

# O-1. Each High School - Total School Spending

Newport Career & Tech #072

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,400	Amount	% To Total School	Per Pupil			
School Enrollment:	119						
Total		\$ 1,145,633	100.0%	\$ 9,627	\$ 9,761	-1.4%	102.4%
Instruction		\$ 751,714	65.6%	\$ 6,317	\$ 6,313	0.1%	67.2%
Face-to-Face Teaching		\$ 658,786	57.5%	\$ 5,536	\$ 5,815	-4.8%	58.9%
Instructional Teachers		591,654	51.6%	4,972	5,477	-9.2%	52.9%
Substitutes		0	0.0%	0	119	-100.0%	0.0%
Instructional Paraprofessionals		67,132	5.9%	564	220	156.6%	6.0%
Classroom Materials		\$ 92,928	8.1%	\$ 781	\$ 498	56.9%	8.3%
Pupil-Use Technology & Software		35,789	3.1%	301	256	17.7%	3.2%
Instructional Materials, Trips & Supplies		57,139	5.0%	480	242	98.4%	5.1%
Instructional Support		\$ 179,339	15.7%	\$ 1,507	\$ 1,644	-8.3%	16.0%
Pupil Support		\$ 73,045	6.4%	\$ 614	\$ 1,279	-52.0%	6.5%
Guidance & Counseling		71,753	6.3%	603	703	-14.2%	6.4%
Library & Media		0	0.0%	0	163	-100.0%	0.0%
Extracurricular		1,292	0.1%	11	255	-95.7%	0.1%
Student Health & Services		0	0.0%	0	158	-100.0%	0.0%
Teacher Support		\$ 103,595	9.0%	\$ 871	\$ 156	458.7%	9.3%
Curriculum Development		6,275	0.5%	53	23	134.2%	0.6%
In-Service, Staff Development & Support		97,320	8.5%	818	133	513.5%	8.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 2,699	0.2%	\$ 23	\$ 210	-89.2%	0.2%
Program Management		2,699	0.2%	23	39	-42.4%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		0	0.0%	0	170	-100.0%	0.0%
Operations		\$ 88,927	7.8%	\$ 747	\$ 1,341	-44.3%	8.0%
Non-Instructional Pupil Services		\$ 0	0.0%	\$ 0	\$ 348	-100.0%	0.0%
Transportation		0	0.0%	0	165	-100.0%	0.0%
Food Service		0	0.0%	0	172	-100.0%	0.0%
Safety		0	0.0%	0	10	-100.0%	0.0%
Facilities		\$ 88,927	7.8%	\$ 747	\$ 994	-24.8%	8.0%
Building Upkeep, Utilities & Maintenance		88,927	7.8%	747	994	-24.8%	8.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 125,653	11.0%	\$ 1,056	\$ 463	128.2%	11.2%
School Management		\$ 125,653	11.0%	\$ 1,056	\$ 463	128.2%	11.2%
Principals & Assistant Principals		83,414	7.3%	701	314	123.2%	7.5%
School Office		42,239	3.7%	355	149	138.6%	3.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%